

Budget Timeline and Financial Reporting 2023/24



| Activity | Type | To Budget Committee | To Board of Education | Ministry Deadline |
|--|------------------|---------------------|-----------------------|-------------------|
| September 30 th Quarterly Report | Quarterly Report | October 26 | November 7 | |
| 2023-24 GOVERNMENT FUNDING ANNOUNCEMENT – MID-DECEMBER | | | | |
| Amended Annual Budget, Review | Amended Budget | January 11 | January 16* | |
| Amended Budget Approval – 1 st Reading | Amended Budget | | January 23 | |
| December 31 st Quarterly Report | Quarterly Report | February 8 | February 13 | |
| Amended Budget Approval – 2 nd & 3 rd Readings | Amended Budget | | February 13 | |
| Amended Annual Budget due to MoECC | Amended Budget | | | February 28 |
| 2024-25 GOVERNMENT FUNDING ANNOUNCEMENT – MID-MARCH | | | | |
| 2024-25 Budget Assumptions | Budget | April 4 | | |
| Budget Assumptions & Multi-Year Budget Planning | Budget | | April 9* | |
| PUBLIC BUDGET PRESENTATION | Budget | | April 16 | |
| Draft Budget Review | Budget | May 9 | | |
| March 31 st Quarterly Report | Quarterly Report | May 9 | May 14 | |
| Budget Approval – 1 st Reading | Budget | | May 14 | |
| Budget Approval – 2 nd & 3 rd Reading | Budget | | June 11 | |
| Annual Budget due to MoECC | Budget | | | June 30 |

* Board Learning Session